



**United States Energy Association
Request for Proposal: National Grid Control Center Dispatchers Training
for the Tanzania Electric Supply Company Limited (TANESCO)**

PROPOSED BUDGET TEMPLATE

LABOR COSTS										
Expert's Name and Role	Hourly Rate	Task 1		Task 2		Task 3		Task 4		Total
		M/Hours	Cost	M/Hours	Cost	M/Hours	Cost	M/Hours	Cost	
Expert 1	\$		\$		\$		\$		\$	\$
Expert 2	\$		\$		\$		\$		\$	\$
Expert 3	\$		\$		\$		\$		\$	\$
Subtotal for Labor Costs			\$		\$		\$		\$	\$
OTHER COSTS										
Cost 1		-	\$	-	\$	-	\$	-	\$	\$
Cost 2		-	\$	-	\$	-	\$	-	\$	\$
Cost 3		-	\$	-	\$	-	\$	-	\$	\$
Subtotal for Other Costs			\$		\$		\$		\$	\$
TOTAL PROJECT COST										\$