EXECUTIVE VISIT ON DEVELOPING AN ANCILLARY SERVICE MARKET

February 23 to 02 March 2013

USA



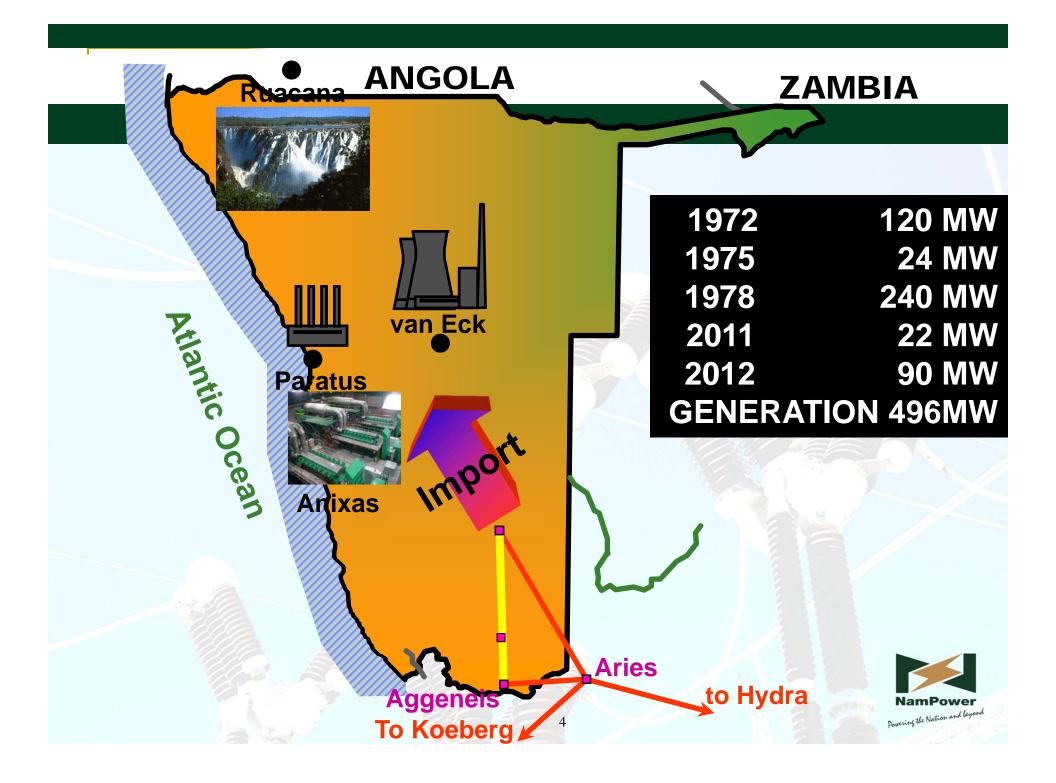
Presentation Outline

- Introduction
- Overview of NamPower own Generation
- Transmission
- Projects
- Energy Trading
- Conclusion



Technical Perspective





OVERVIEW OF NAMPOWER OWN GENERATION

Installed Capacity

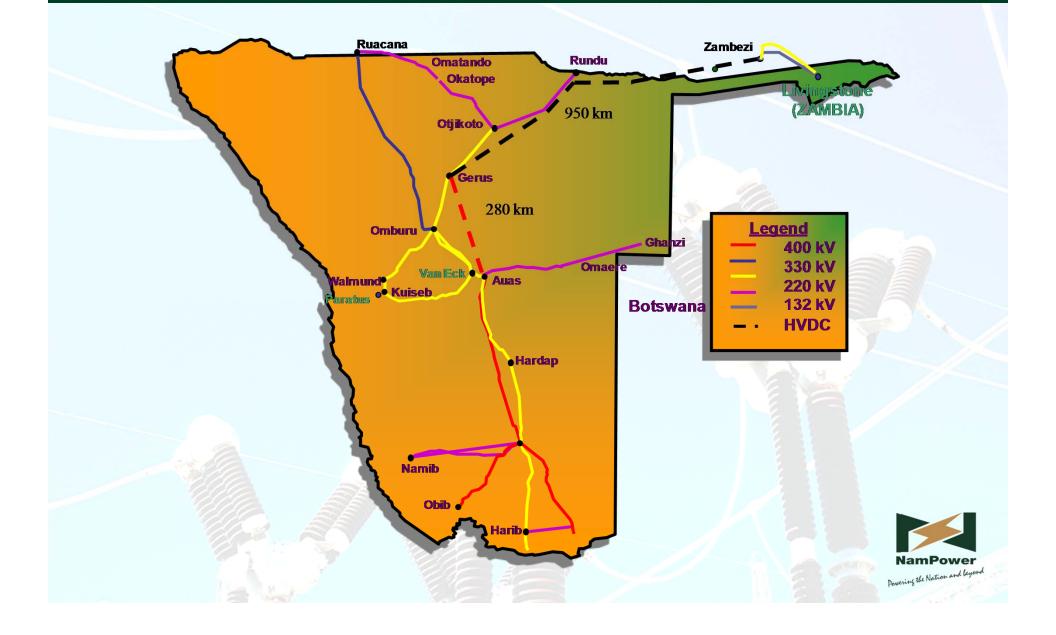
Ruacana	3×80	
	$1 \times 90 = 330 MW$	
Van Eck	$4 \times 30 = 120 MW$	
Paratus	$4 \times 6 = 24 MW$	
Anixas	$3 \times 7.2 = 22 MW$	
Available Capacity		
Ruacana	3×80	
	1×90 = 330MW	
Van Eck	$4 \times 25 = 100$ MW	
Paratus	$4 \times 4.2 = 17$ MW	
Anixas	$3 \times 7.2 = 22 MW$	



NamPower's Transmission Grid



Namibian Network



PROJECTS



PROJECTS

Project	MW to Namibia	Source	Earliest Implementation
Arandis PPA	Approximately	Diesel	Early 2014
	80 MW		
GreeNam	30 MW	Wind	Late 2014
Kudu Gas Power Station (CCGT)	600 MW	Base Load	2017/ 18

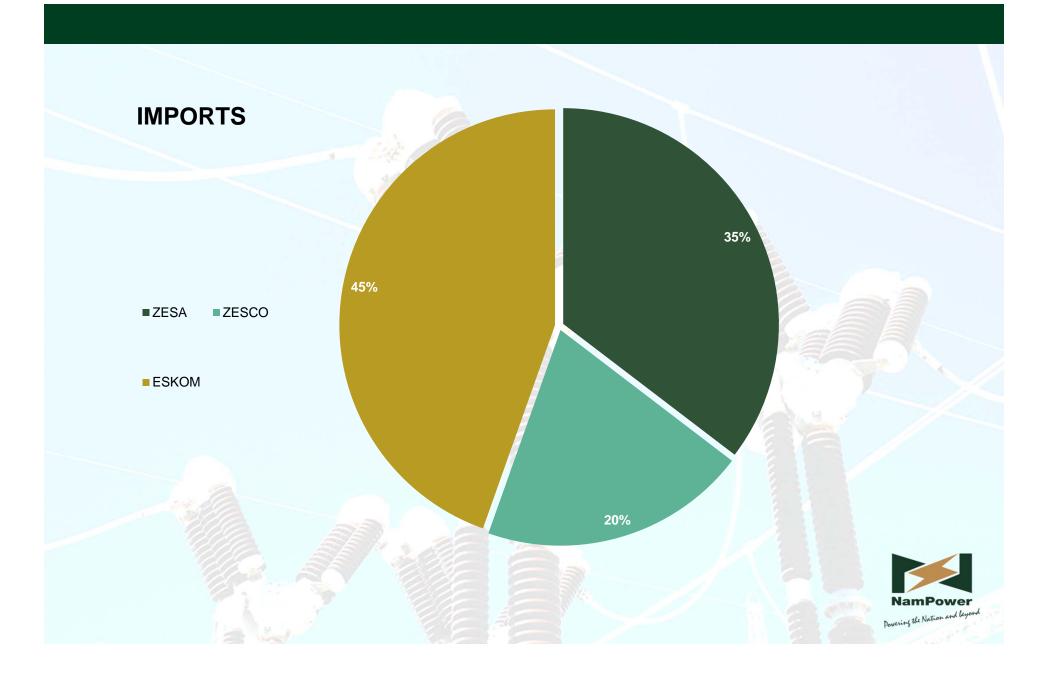


ENERGY TRADING

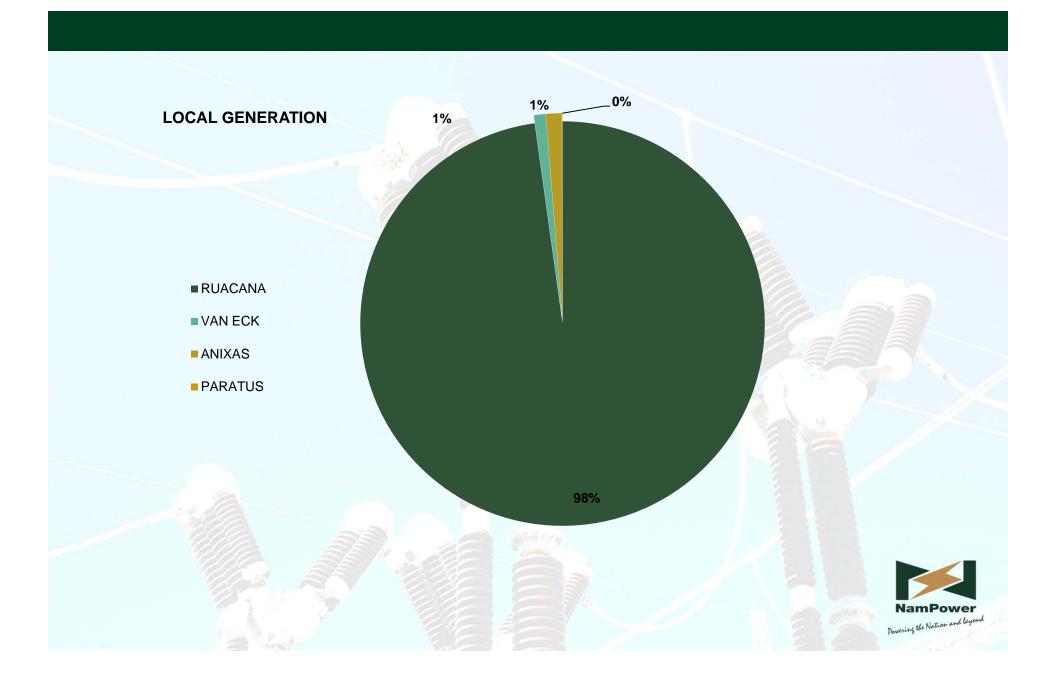




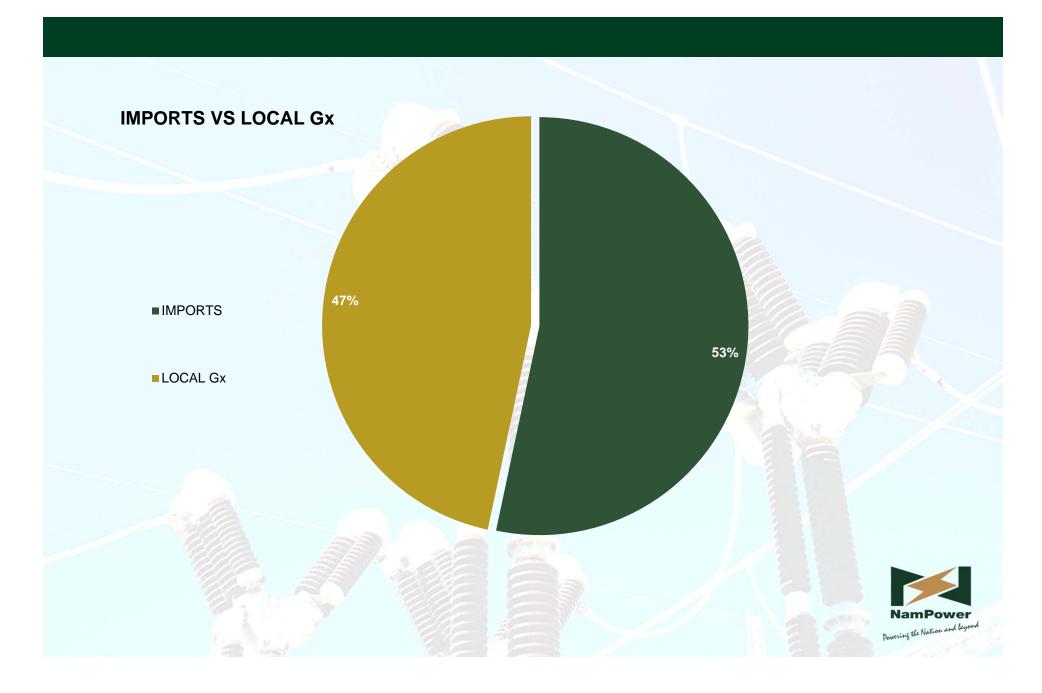
Total Imports for the period of (June 2011 to July 2012)



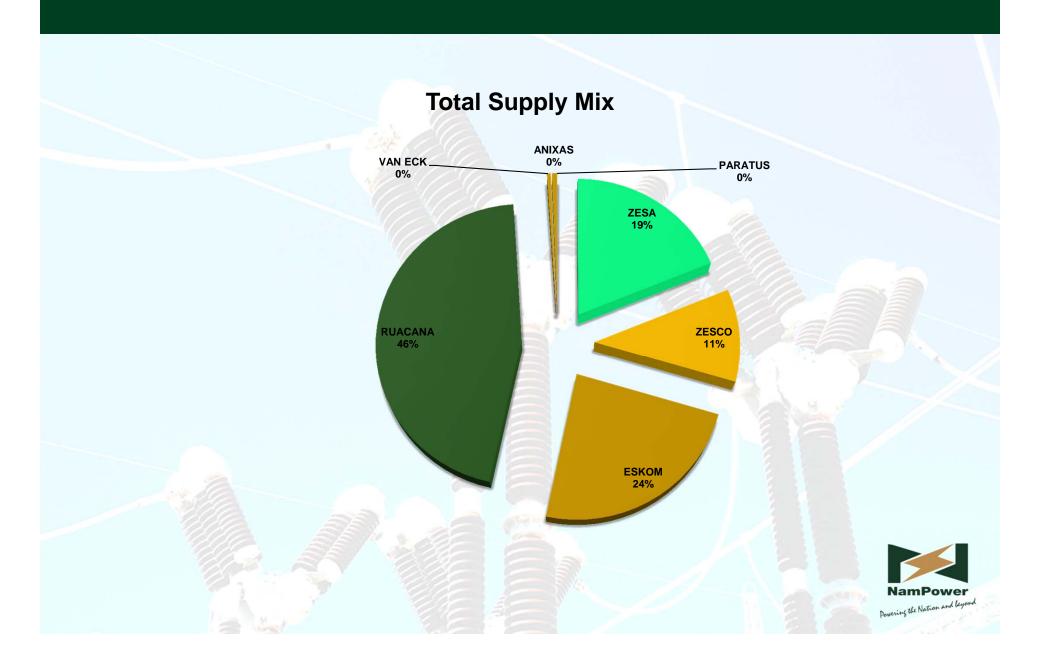
Total Local Generation for the period of (June 2011 to July 2012)



Imports vs Local Generation for the period of (June 2011 to July 2012)



Total Supply Mix



Thank you for your attention

