Electricity Generation Inc. Company Bangladesh Power Development Board United States Energy Association





Maintenance Management System Project
Phase I



Project motivation



- EÜAŞ is a state owned company producing half amount of the electricity consumed in Turkey
- A strong and belated need for a systematic approach for bolstering maintenance operations (Breakdown, Periodic, Predictive and Rehabilitation)
- Frequently occurring equipment malfunctions and production losses, debilitating availability
- Insufficient and inefficient predictive maintenance technology use
- Challanges both in finding qualified staff and quantity
- Working Environment improvement needs
- Executive management's endorsement verdict about MMS project



How did the project get started?

 A project working group was formed in a balanced matrix organization and Co-location technique.*





 A Quick Start: Project group studies focused on maintenance and project management

^{*} Co-location [Technique]. An organizational placement strategy where the project team members are physically located close to one another in order to improve communication, working relationships, and productivity.PMBook Guide forth edition, page 429.







An "Organization " is a group of coordinated specialized persons with a common goal



Nurturing Project Management Approach



- Some of the project methods revised on eve of Phase I
- PMI 2000 which is a deep-seated approach was used in Phase I studies



- Integration Management
- Scope Management
- Time Management
- Cost Management

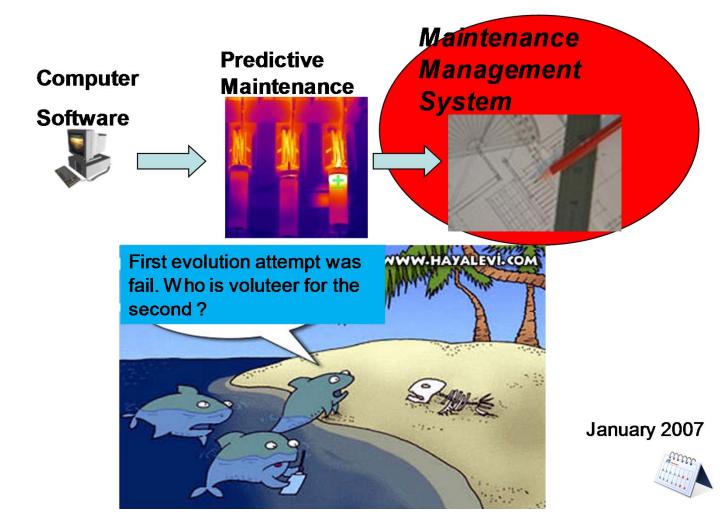
- Quality Management
- Human Resoruce Management
- Communications Management
- Risk Management



Evolution of Project Content

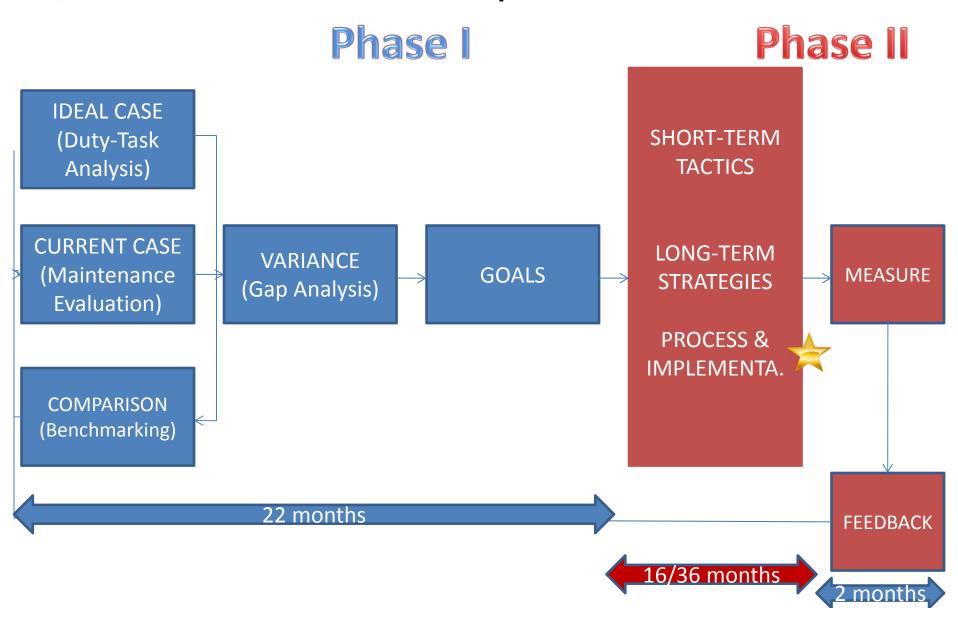






Standart Business Improvement Process

EÜAŞ





Ideal (Duty Task Analysis)



- Internet
- Books and articles
- Personal contacts with retired and staunchly veteran staff
- Company presentations
- Private Sector Analysis











FIRMS AND COMPANIES



- ABB
- ALESTA TEKNOLOJI
- ANEL ŞİRKETLER GRUBU
- ARTESİS
- BGS BİLİŞİM
- BIMSER
- BOĞAZİÇİ YAZILIM
- BOT ŞİRKETLER GRUBU

- INSPARK
- MAPCON
- MITSUBISHI
- TETRA ENGINEERING
- TEPUM SİGMA
- TOPAZ
- ZORLU

— International Companies













Final Report -BOOK-

Fundamental Approaches in Maintenance Management System

CHAPTERS

- 1- Introduction and Fundamental Concepts,
- 2- System Management,
- 3- Maintenance Management,
- 4- Maintenance Management Approaches,
- 5- Maintenance Management Approaches in Turkish Private Sector,
- 6- The Role of Computer in Maintenance Management,
- 7- Inventory, Stock and Procurement Management,
- 8- Human Resources and The Role of Training in MMS,
- 9- Conclusions.





Analyzing of EÜAŞ's Power Plants:



Atatürk Hydroelectric (2405 MW)

Berke Hydroelectric (510 MW)

Bursa Natural Gas Combined Cycle Power Plant (1432 MW)



Afşin Elbistan-A (1355 MW)
Soma (1034 MW)
Seyitömer (600 MW)
Kemerköy (630 MW)



EÜAS Current (Workshops and Surveys)





- On 6-7 June 2007 a workshop is carried out in Ankara (46 staffs participated from our facilities).
- Several questionnaries and presentations performed
- Delphi method* is used to clarify the view of staff in maintenance originated problems.

^{*}Delphi Technique [Technique]. An information gathering technique used as a way to reach a consensus of experts on a subject. Experts on the subject participate in this technique anonymously. A facilitator uses a questionnaire to solicit ideas about the important project points related to the subject. PMBook Guide forth edition, page 432.







Chapter	Scoring Weights	Answer Score	Rating Score
1- Personal information who is responsible from survey	2.14	40%	60%
2- General Information	2.34	40%	60%
3- Outage Information	6.41	30%	70%
4- System Management Information	10.17	17%	83%
5- Maintenance Management Information	7.93	18%	82%
6- Maintenance Planning and Coordination	7.63	20%	80%
7- Maintenance Data	7.22	12%	88%
8- Maintenance Organization	7.32	10%	90%
9- Corrective Maintenance and Archiving	5.70	6%	94%
10- Cost of Maintenance Information	7.73	13%	87%
11- Periodic and Predictive Maintenance Status	8.95	16%	84%
12-Equipments' Information for Periodic and Predictive Maintenance	6.31	14%	86%
13- Human Resources	3.76	49%	51%
14- Root Cause Analysis	8.95	30%	70%
15- Other Technical Issues	7.43	30%	70%





The survey was conducted to 16 Thermal Power Plants and 27 Hydro Power Plants.

Minimum score that can be taken from survey is 20.40

Maximum score that can be taken from survey is 99.99

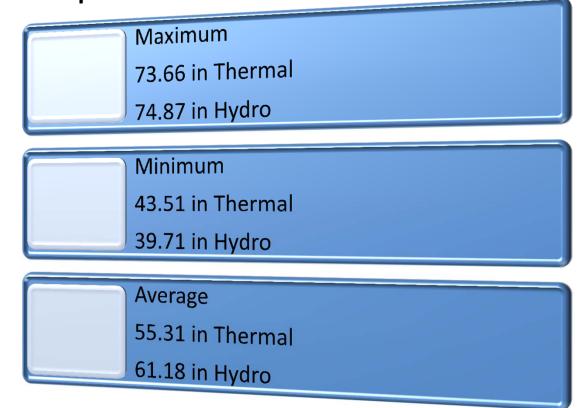
Ample Score for MMS was determined as 80.00







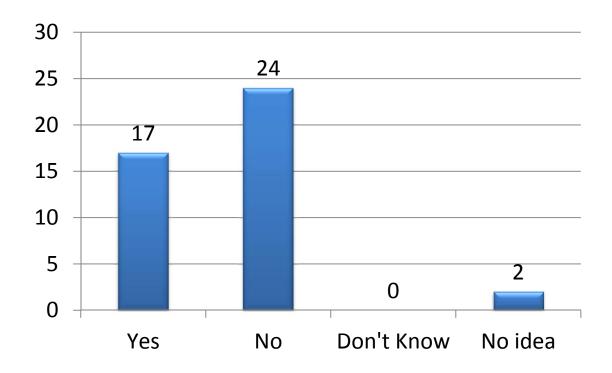
None of the thermal power plants and hydro power plants could passed the acceptable limit of 80 point.







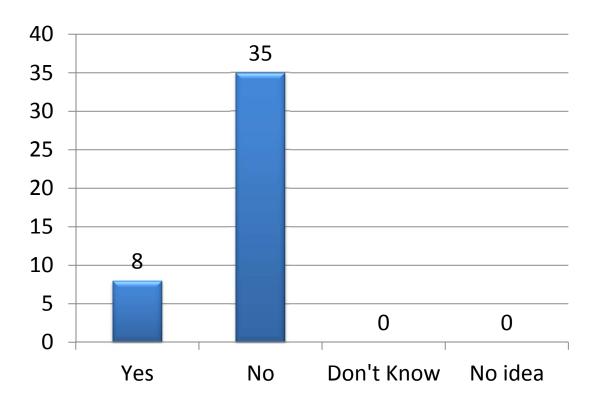
Question: Is there any predetermined measurable goal or target for maintenance?







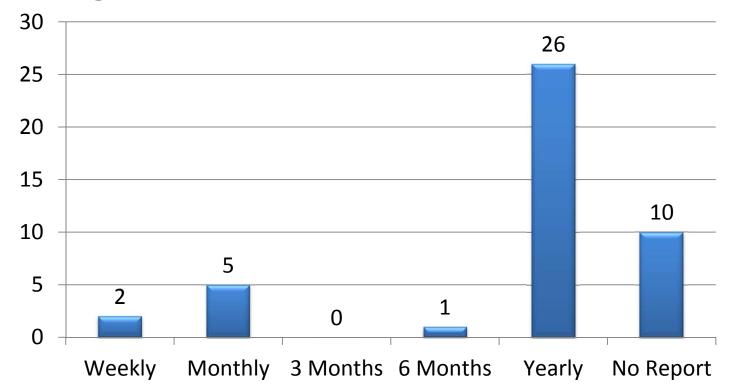
Question: Do you use a software to organize your maintenance activities?







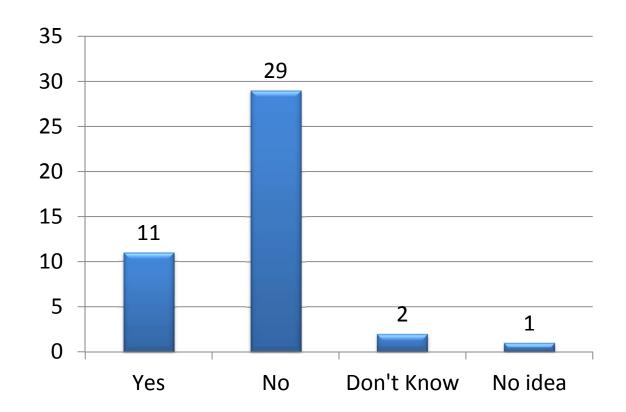
Question: How often do you report maintenance peformance results to EÜAŞ's executive management?







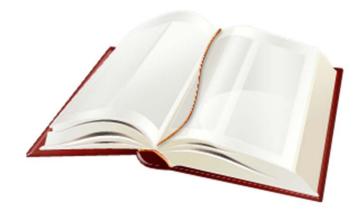
Question: Are you writing labor durations and costs on the work order forms?







Final Report Current Case Analysis Report







Gap Analysis Survey

We conducted another special survey, Gap Analysis Survey, to the participants of workshop that was carried out on 5-6th of June 2011. We offered 12 options for solution of maintenance problems.

CMMS

 Increasing number and quality of trainings for engineers and technicians

Salary application with respect to responsibility and risk

• Automation in power plants

• Independent predictive maintenance teams.

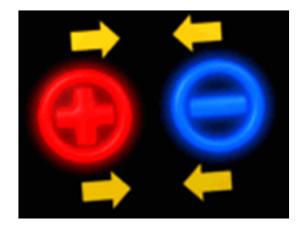
5







- Ideal Case
 We know what is ideal after
 ideal analysis case
- Current Case
 We know what "we are" after
 current analysis case



Gap analysis

Now we could compare these two to

determine our gaps...







- 8 Main Headings □System Management ☐ Maintenance Inventory ■ Maintenance Aprroach Maintenance Data Preventive &Predictive Maintenance ■Computerized MMS ☐Storerooms & Proc. ■Human Resource and Training
- Each coded & categorized □ A01......A17 **□** B01 **Importance** Hardness Level Time Requir. Consultancy □ E01 **Budgeting** Pilot Study .F05 Related Depart. **Problem Solution □** G01 .G08 □ H01

Total of 101 gaps



HOW TO ELIMINATE THESE GAPS?



METHODS

Own Resources

Partnership between EÜAŞ and another company

Outsourcing Maintenance Activities

7 VARIANT MODELS



PROBLEM SOLUTION MODELS



- Operating and Maintenance Outsourcing
- Full Maintenance Service Outsourcing
- EÜAŞ-Company X Partnership Full Service Outs.
- EÜAŞ Centralized Maintenance
- EÜAŞ Local Maintenance
- Machinery and Equipment Based Maintenance
- Work Breakdown Based Maintenance



MODEL ANALYSIS



Each model examined with respect to

- Definition,
- Advantage and disadvantges,
- Legal Analysis,
- Financial Analysis,
- Technical Analysis,
- Social and Political Analysis,
- Risk Analysis,
- Activation Plans,
- Organization Chart,
- Conclusion and Evaluation





Strategy Document

- It is a document which aims to eliminate 101 gaps for a perfect maintenance management.
- Consists of
 - Maintenance Main Policy
 - 6 high pirority strategies
 - 2 general strategies
- Full maintenance service outsourcing in 3
 lignite fired thermal power (pilot study) plants



Pilot Study Thermal Power Plants



Seyitömer TPP	Tunçbilek TPP	Orhaneli TPP
600 MW	365 MW	210 MW
4 Units	5 Units	1 Unit
1973-1989	1956	1992







Consultancy Service from Havelsan







Signed on 14 November 2008 between EÜAS





- Contract Period: 16 months
- Pilot study power plants: Seyitömer, Tunçbilek and Orhaneli TPPs
- Service covers: human resource management, process management and documentation,
 Maintenance Software, Training Curriculum , Full service outsourcing technical specificiations





Next Presentation:

Second Phase of the Project





Teşekkür Ederiz



